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INSTITUTO MUNICIPAL DE LA JUVENTUD DE AGUASCALIENTES
AGUASCALIENTES
Estado Analítico Mensual de Ingresos
 Al 31/dic./2025



Fecha y hora de Impresión: 07/ene./2026 01:50 p. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|----------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|------------------------------|
| 51 Productos | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,811.95 | \$3.53 | \$7.20 | \$1,822.68 | \$10,177.32 |
| 51-01 Productos | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,811.95 | \$3.53 | \$7.20 | \$1,822.68 | \$10,177.32 |
| 51-01-001 RENDIMIENTO BANCARIO | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,811.95 | \$3.53 | \$7.20 | \$1,822.68 | \$10,177.32 |
| 91 Transferencias y Asignaciones | \$9,687,600.00 | \$807,524.75 | \$807,476.62 | \$807,495.59 | \$807,505.02 | \$807,470.27 | \$807,469.27 | \$807,472.72 | \$807,472.15 | \$807,465.03 | \$805,648.58 | \$807,300.00 | \$807,300.00 | \$9,687,600.00 | \$0.00 |
| 91-001 APORTACION MUNICIPAL | \$9,687,600.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$807,300.00 | \$9,687,600.00 | \$0.00 |
| 91-002 PRODUCTOS FINANCIEROS | \$0.00 | \$224.75 | \$176.62 | \$195.59 | \$205.02 | \$170.27 | \$169.27 | \$172.72 | \$172.15 | \$165.03 | -\$1,651.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$9,699,600.00 | \$807,524.75 | \$807,476.62 | \$807,495.59 | \$807,505.02 | \$807,470.27 | \$807,469.27 | \$807,472.72 | \$807,472.15 | \$807,465.03 | \$807,465.53 | \$807,303.53 | \$807,307.20 | \$9,689,422.68 | \$10,177.32 |